

ICC Annual Data Meeting



Presented to ICC, EI programs, and CIS Coordinators-
March 18, 2016

November 618

- Due annually November 1
- Dispute Resolutions
- Exit reasons (at 3 and before 3)
- Broken down by gender & ethnicity
- Reporting period 12/2- 12/1



Total exits (12/1/2014):	842
• Exits at age 3:	540
• PE for B	464
• Not PE, with referrals	32
• Not PE, no referrals	40
• PE not determined	4
• Exits prior to age 3:	302
• Withdrawn by parent	41
• Age appropriate	165
• Lost contact	50
• Moved	46
• Deceased	0

Total exits (12/1/2014):	842
Total Males	536
Total Females	306

Total exits (12/1/2014):	842
White	759
Asian	24
Hispanic	11
African American	19
Two or more races	29
Hawaiian	0
American Indian	0

Dispute resolutions: NONE

12/2/13- 12/1/14	12/2/12- 12/1/13	12/2/11- 12/1/12	12/2/10- 12/1/11	12/2/09- 12/1/10	12/2/08- 12/1/09
842	811	824	763	793	774
540	538	557	555	554	530
302	273	267	208	239	244
536	523	524	500	502	473
306	288	300	263	291	301
759	732	754	711	738	720
83	79	70	52	55	54

April 618

- Location of services
- Ages served (B-1, 1-2, 2-3)
- Broken down by gender & ethnicity
- Based on December 1 child count



Total Actives (12/1/2015): 896

Birth to One	105
One to Two	280
Two to Three	511

Location of services**Total Actives (12/1/15): 896**

Home	624
Community	241
Service Provider Location	31

**Total actives (12/1/2015): 896**

Total Males	586
Total Females	310

Total Actives (12/1/2015): 896

White	807
Asian	14
Hispanic	9
African American	19
Two or more races	45
Hawaiian	0
American Indian	2

12/1/15	12/1/14	12/1/13	12/1/12	12/1/11	12/1/10
896	800	802	754	785	790
105	89	91	75	72	60
280	244	248	210	231	223
511	467	463	469	482	507
586/310	505/295	510/292	477/277	499/286	508/282
865/31	779/21	793/9	744/10	783/2	782/8
807/89	717/83	722/80	680/74	718/67	728/62

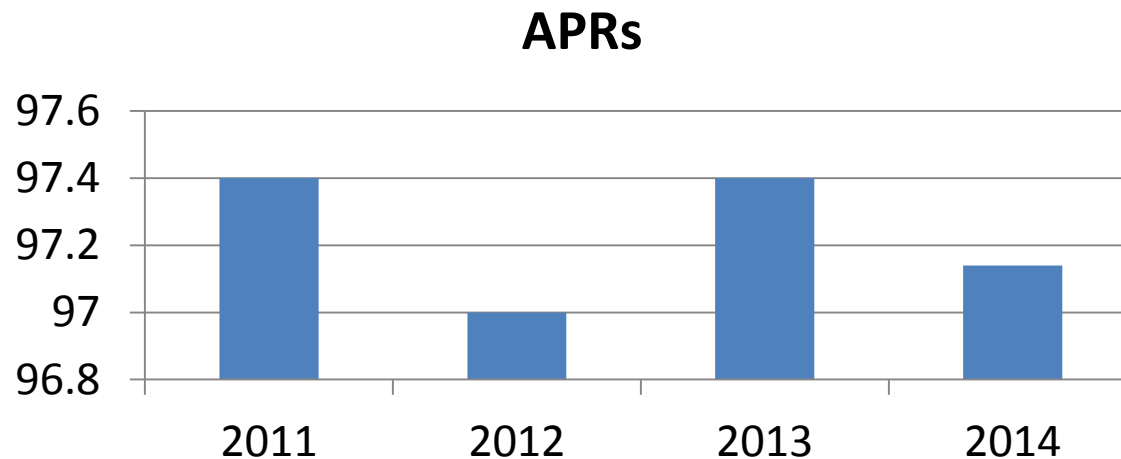
Questions?

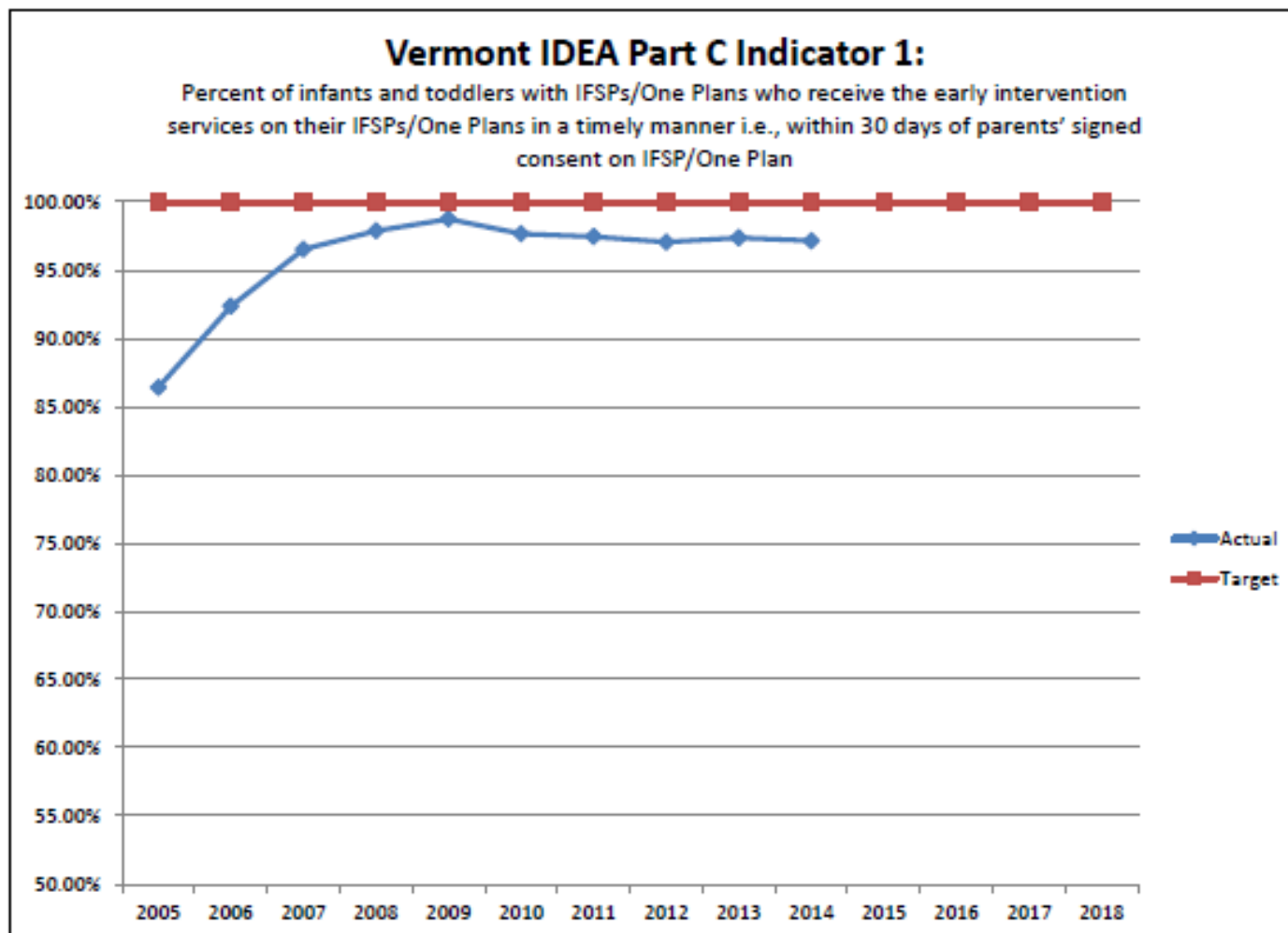


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Indicator 1: services start within 30 (calendar) days of signed parental consent

• APR 2014	814/838	97.14%
• APR 2013	774/795	97.4%
• APR 2012	723/745	97%
• APR 2011	763/783	97.4%





Indicator 1 by region

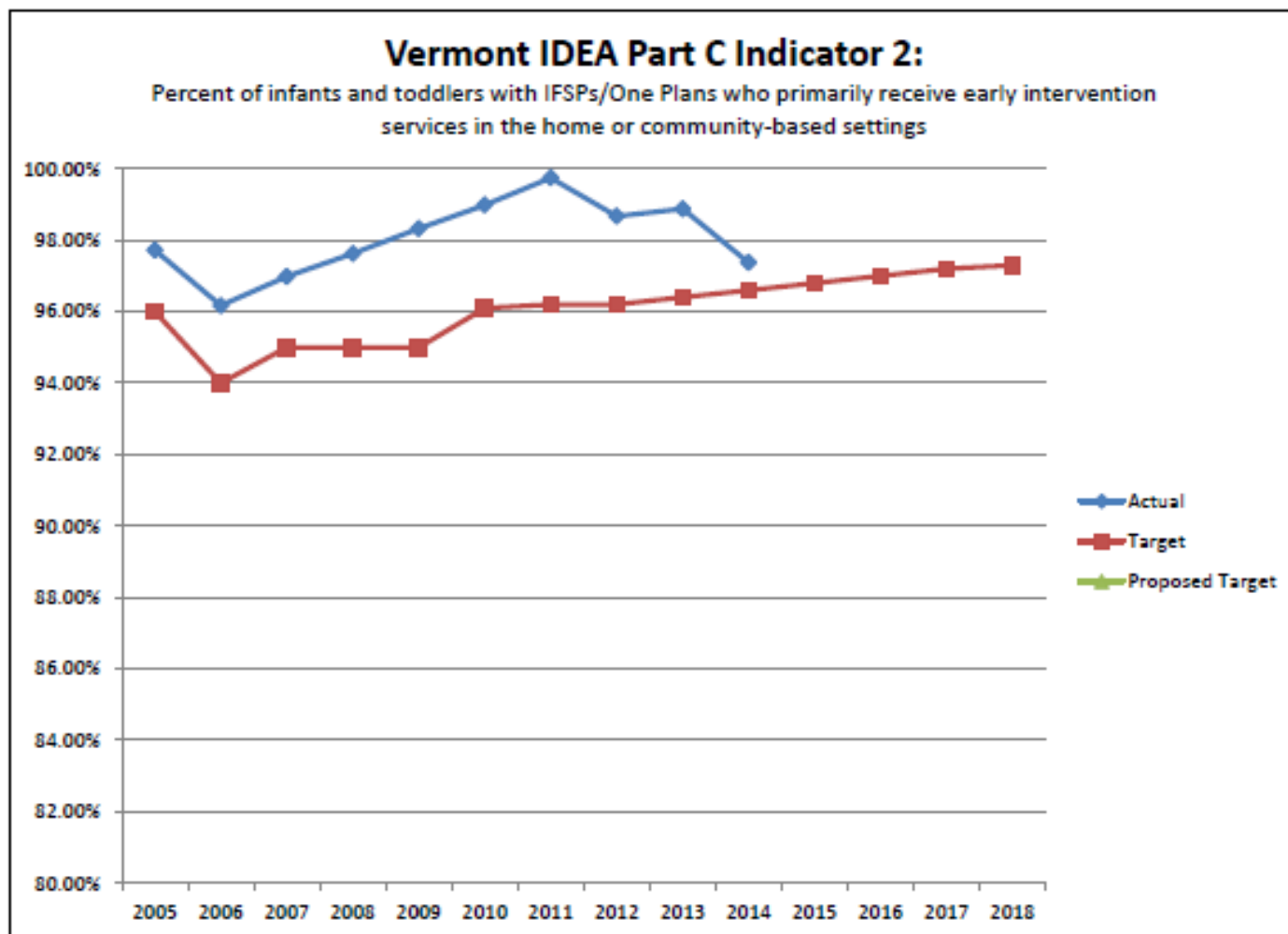
	This year	This year	Last year	Last year
Barre	71/71	100%	68/70	97.1%
Bennington	55/55	100%	47/47	100%
Brattleboro	60/63	95.24%	46/46	100%
Burlington	196/207	94.69%	216/224	96.4%
Hartford	53/53	100%	65/65	100%
Middlebury	37/38	97.37%	40/40	100%
Morrisville	51/53	96.23%	56/56	100%
Newport	34/34	100%	21/21	100%
Rutland	59/65	90.77%	58/67	86.6%
St. Albans	74/74	100%	67/67	100%
St Johnsbury	73/73	100%	42/44	95.5%
Springfield	51/52	98.08%	48/48	100%

Indicator 2: services occur in the child's natural environment

- APR 2014 779/800 97.38%
- APR 2013 793/802 98.88%
- APR 2012 744/754 98.7%
- APR 2011 783/785 99.75%

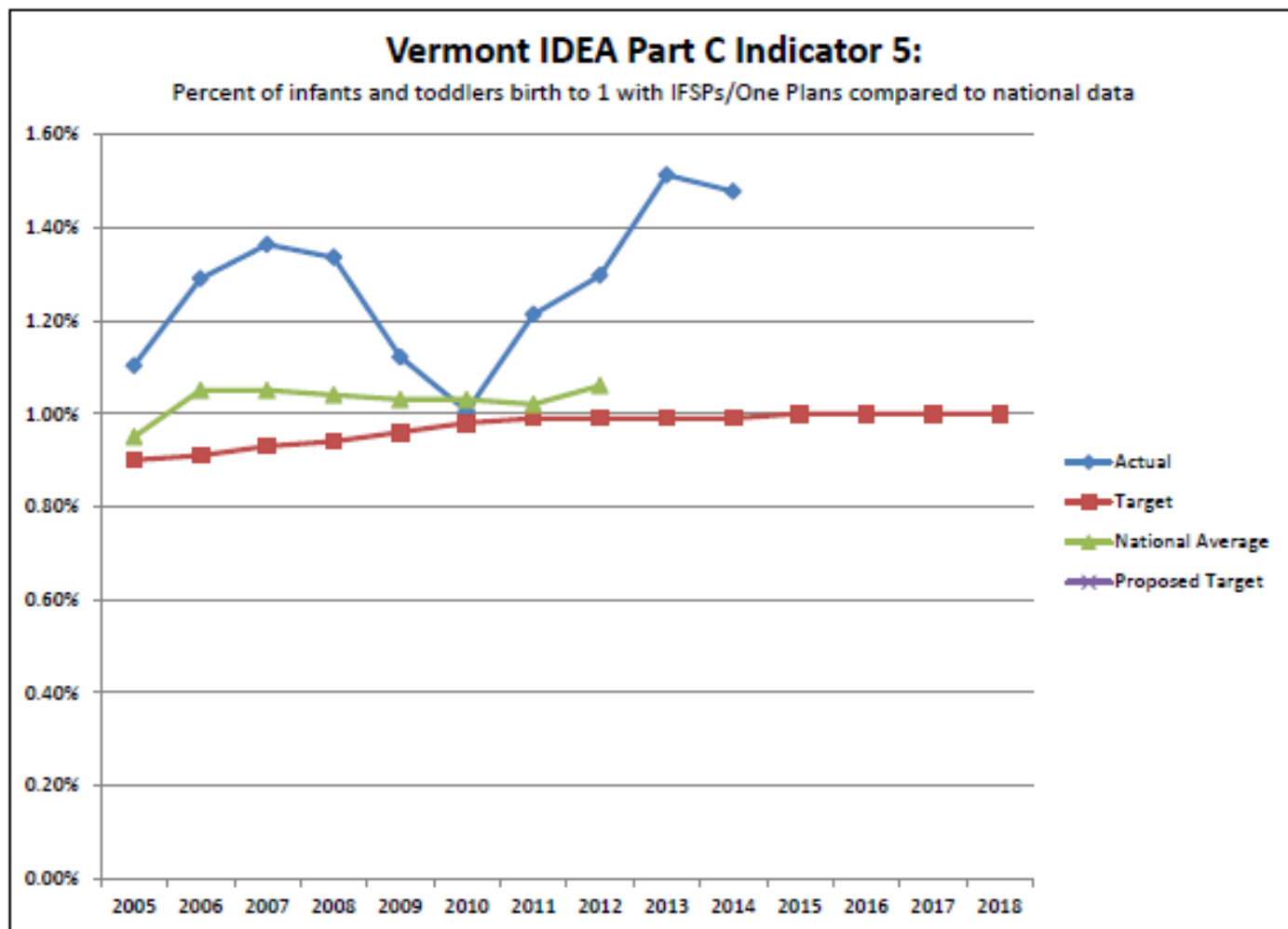


WOW! We have
exceeded our target
every year!
96.6% this year



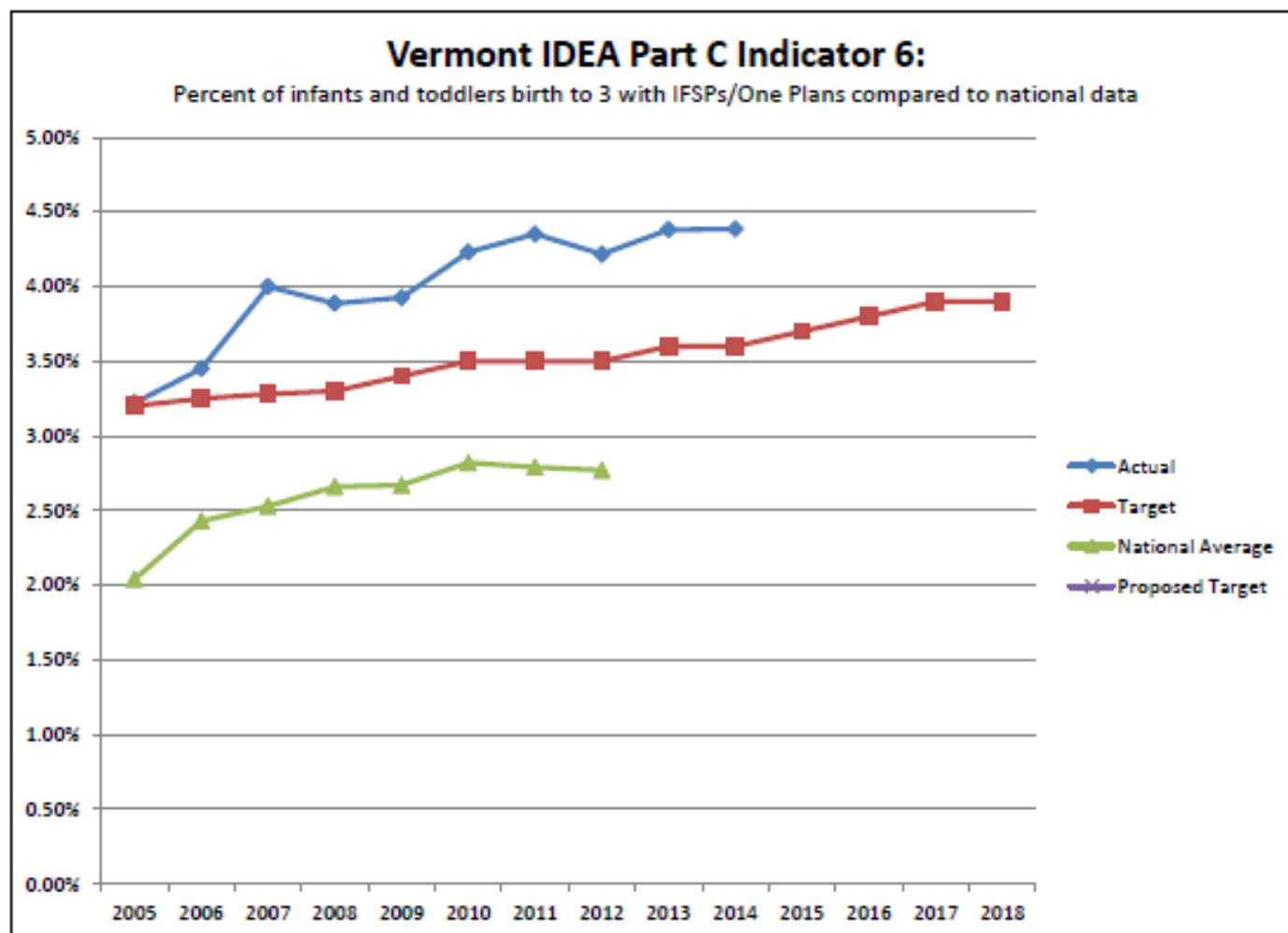
Indicator 5: number of infants (birth to 1) served (89 infants)

	Birth- One	One - Two	Two- three	TOTAL
Barre	4	17	50	71
Bennington	10	10	27	47
Brattleboro	7	26	38	71
Burlington	24	68	118	210
Hartford	8	10	33	51
Middlebury	1	17	21	39
Morrisville	8	21	31	60
Newport	6	3	19	28
Rutland	8	21	43	72
St. Albans	4	18	37	59
St. J	6	16	23	45
Springfield	3	17	27	47
TOTALS	89	244	467	800



Indicator 6: number of infants and toddlers (birth to age 3) served (800)

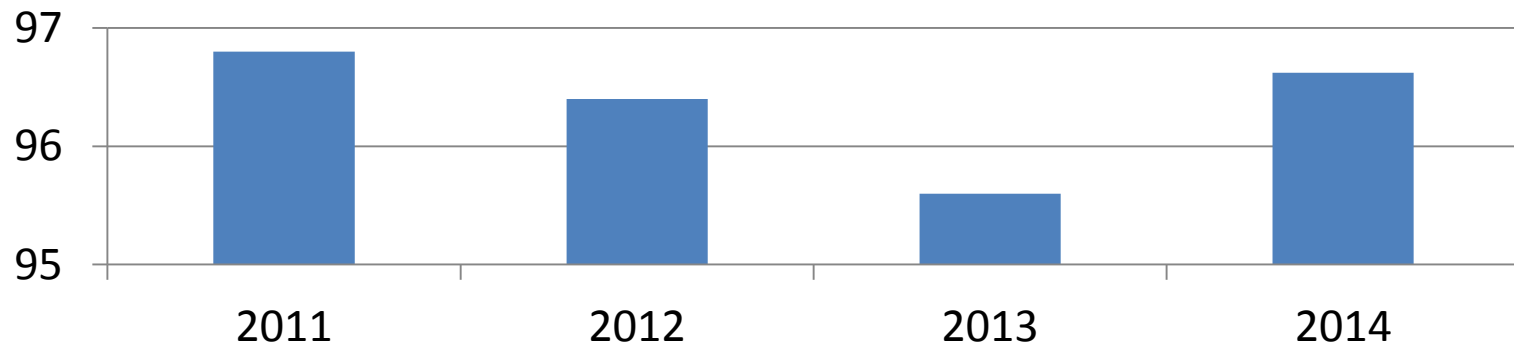


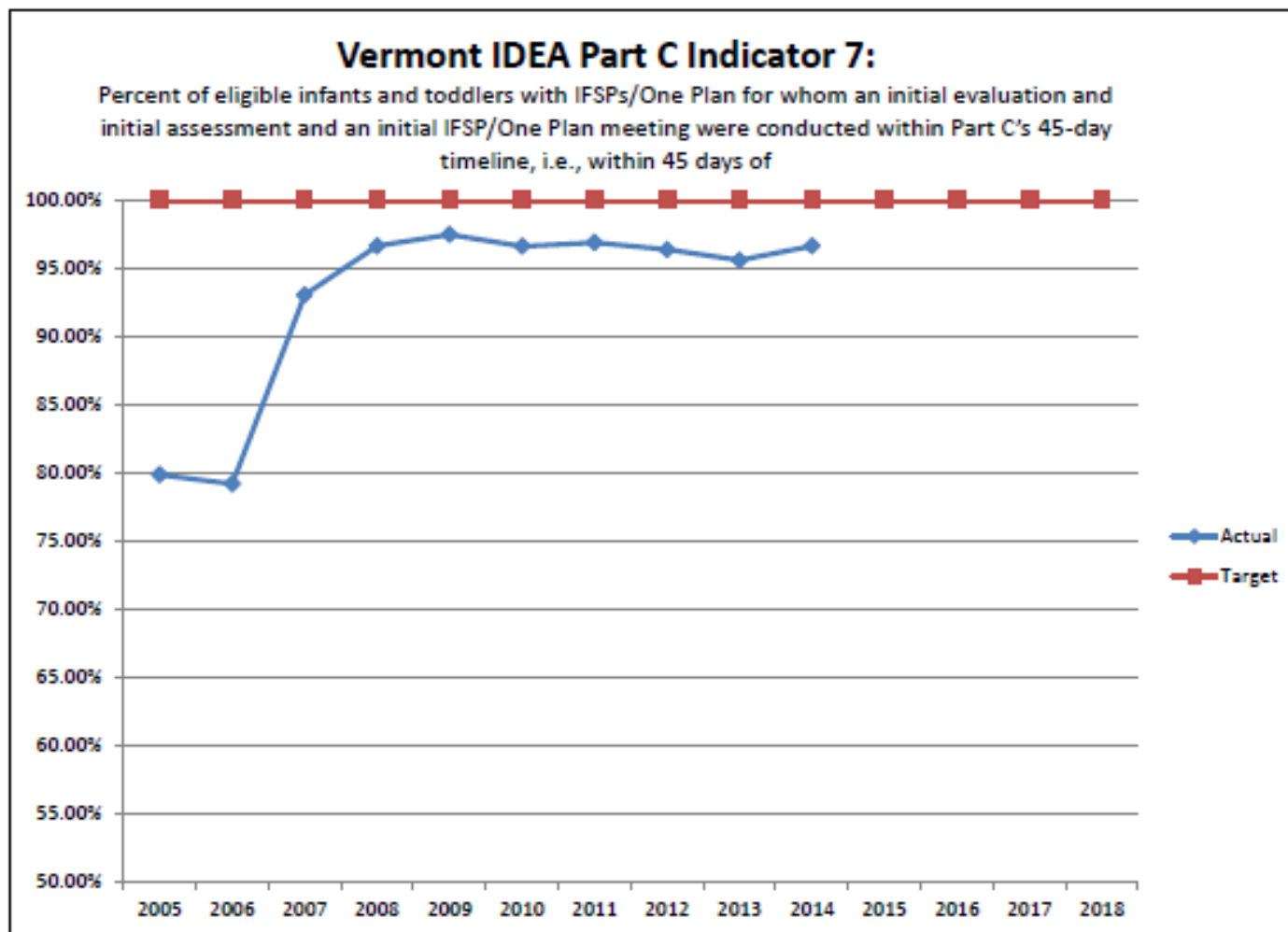


Indicator 7: screening, evaluation/ assessment and start of One Plan within 45 (calendar) days of referral

- APR 2014 858/888 96.62%
- APR 2013: 799/836 95.6%
- APR 2012: 742/770 96.4%
- APR 2011: 776/801 96.8%

APRs





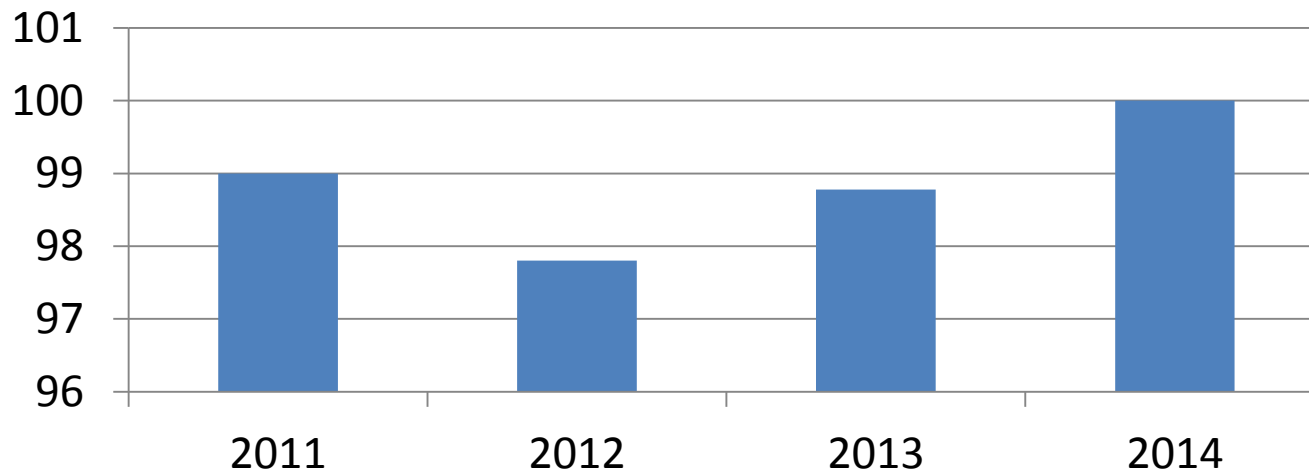
Indicator 7 by region

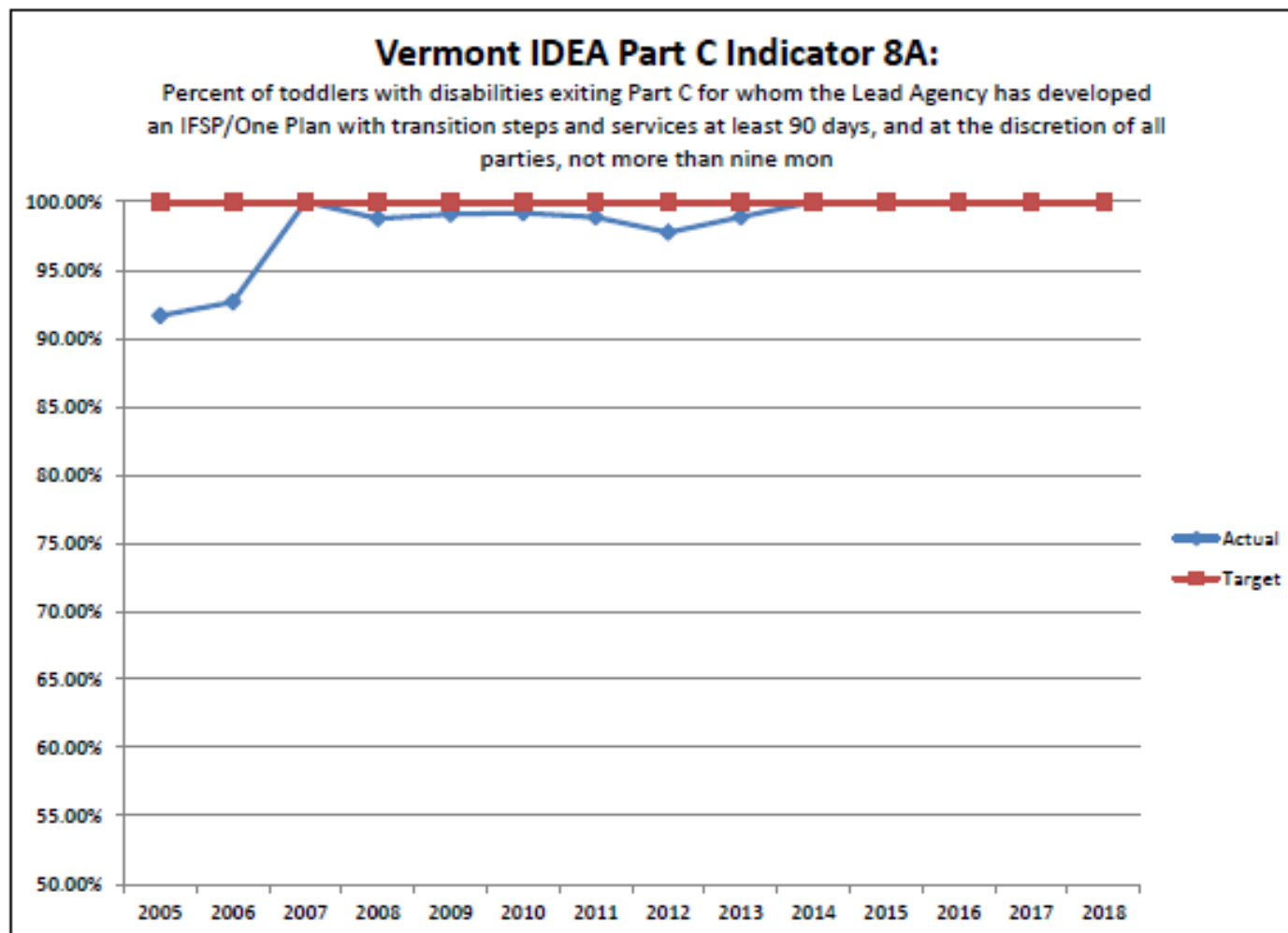
	This year	This year	Last year	Last year
Barre	76/79	96.2%	72/74	97.3%
Bennington	56/57	98.25%	38/47	80.9%
Brattleboro	64/64	100%	46/47	97.9%
Burlington	200/214	93.46%	217/227	95.6%
Hartford	56/56	100%	67/67	100%
Middlebury	37/38	97.37%	40/41	97.6%
Morrisville	53/54	98.15%	55/55	100%
Newport	32/34	94.12%	21/22	95.5%
Rutland	80/80	100%	80/84	95.2%
St. Albans	85/85	100%	76/76	100%
St Johnsbury	70/74	94.59%	39/45	86.7%
Springfield	49/53	92.45%	48/51	94.1%

Indicator 8A: All children exiting Part C receive a written transition plan

- APR 2014 843/843 100%
- APR 2013 793/802 98.78%
- APR 2012 742/759 97.8%
- APR 2011 786/795 99%

APRs



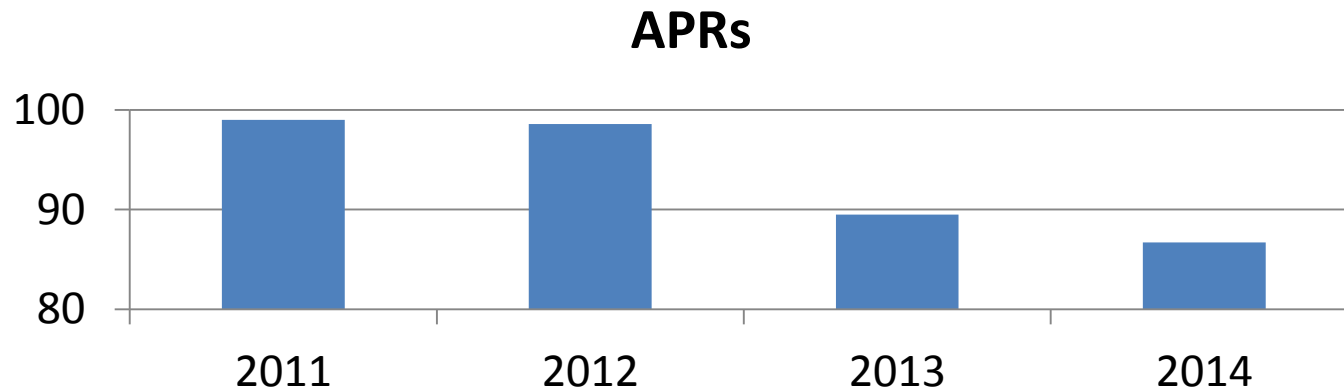


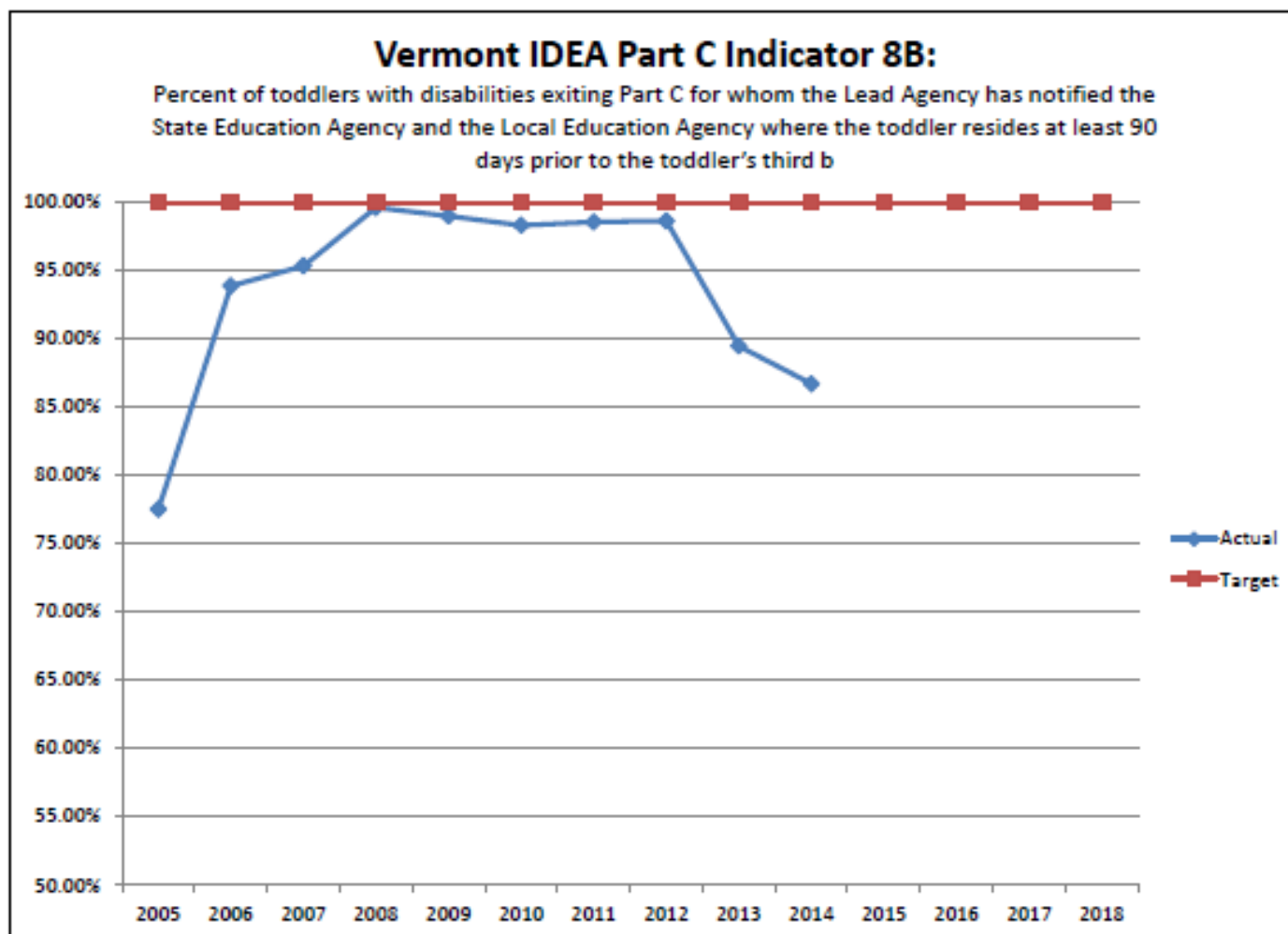
Indicator 8A by region

	This year	This year	Last year	Last year
Barre	79/79	100%	68/70	98.57%
Bennington	47/47	100%	45/45	100%
Brattleboro	55/55	100%	52/52	100%
Burlington	226/226	100%	203/204	99.51%
Hartford	57/57	100%	65/65	100%
Middlebury	37/37	100%	23/24	95.83%
Morrisville	50/50	100%	46/49	93.88%
Newport	37/37	100%	15/15	100%
Rutland	72/72	100%	72/72	100%
St. Albans	71/71	100%	60/62	96.77%
St Johnsbury	57/57	100%	33/34	97.06
Springfield	55/55	100%	43/43	100%

Indicator 8B: LEA notification- for potentially eligible children only- no more than 6 months, and no fewer than 90 days, prior to 3rd birthday

• APR 2014	450/519	86.71%
• APR 2013	510/570	89.5%
• APR 2012	581/589	98.6%
• APR 2011	550/558	99%



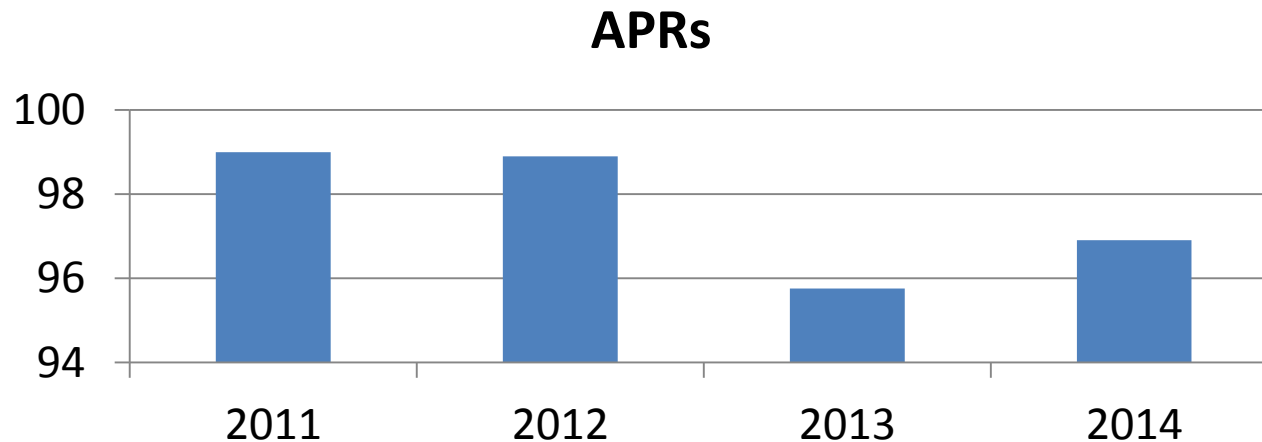


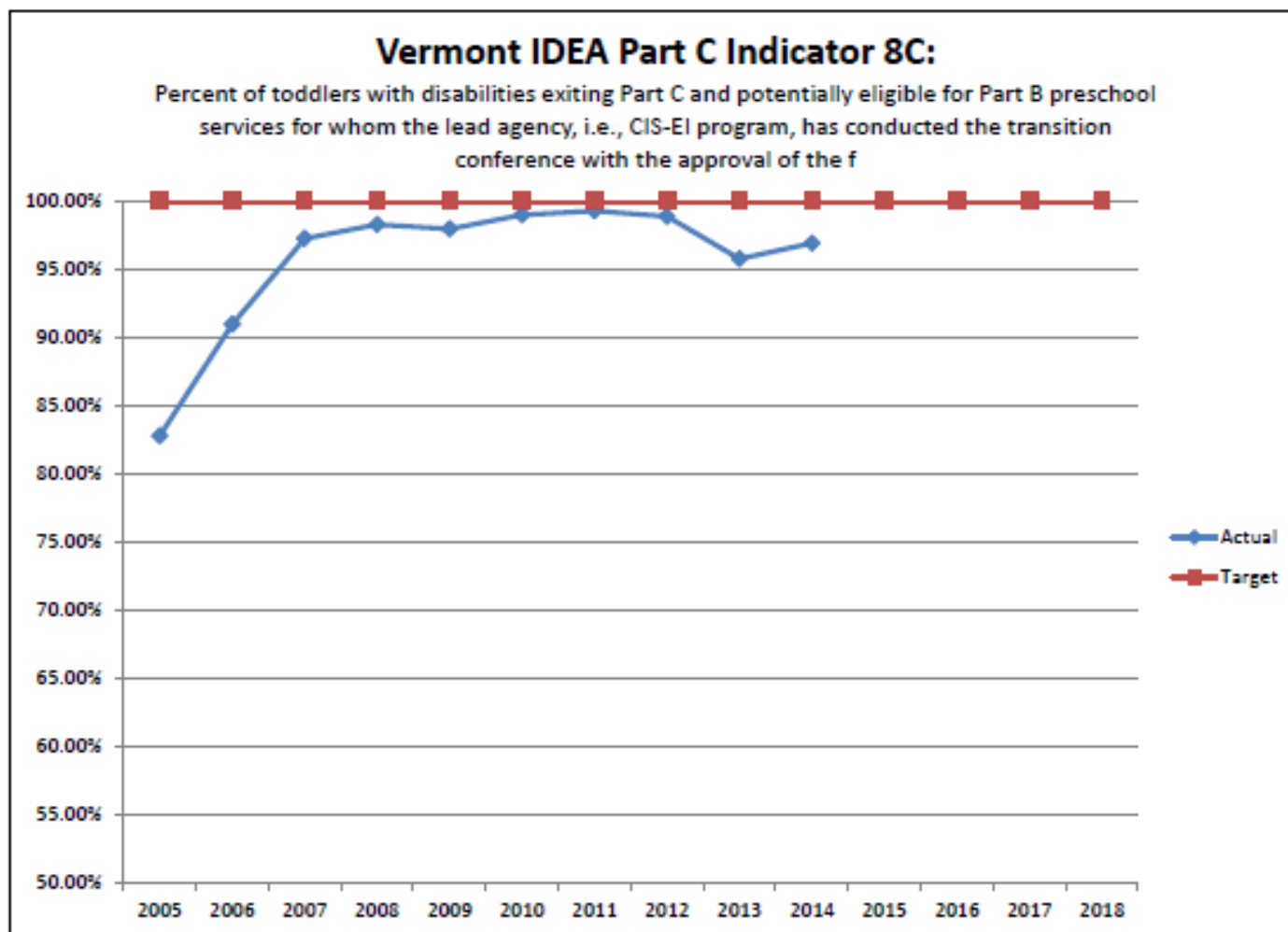
Indicator 8B by region

	This year	This year	Last year	Last year
Barre	46/56	82.14%	49/65	75.4%
Bennington	20/24	83.33%	27/27	100%
Brattleboro	20/21	95.24%	31/35	88.6%
Burlington	119/142	83.8%	161/163	98.9%
Hartford	29/33	87.88%	35/43	81.4%
Middlebury	26/30	86.67%	19/20	95%
Morrisville	17/25	68%	36/37	97.3%
Newport	24/24	100%	12/13	92.3%
Rutland	45/49	91.84%	47/53	88.7%
St. Albans	48/55	87.27%	50/50	100%
St Johnsbury	32/34	94.12%	22/26	84.6%
Springfield	24/26	92.31%	21/38	55.3%

Indicator 8C: transition conference with Part B no fewer than 90 days prior and no more than 6 months prior to child's 3rd birthday

• APR 2014	470/485	96.91%
• APR 2013	497/519	95.76%
• APR 2012	525/531	98.9%
• APR 2011	549/553	99%





Indicator 8C by region

	This year	This year	Last year	Last year
Barre	47/47	100%	56/57	98.2%
Bennington	23/24	95.83%	22/25	88%
Brattleboro	21/21	100%	30/30	100%
Burlington	128/136	94.12%	155/160	96.9%
Hartford	29/29	100%	33/34	97.1%
Middlebury	27/28	96.43%	15/17	88.2%
Morrisville	22/23	95.65%	35/35	100%
Newport	23/23	100%	12/12	100%
Rutland	43/46	93.48%	41/49	83.7%
St. Albans	52/52	100%	44/44	100%
St Johnsbury	31/32	96.88%	20/22	90.9%
Springfield	24/24	100%	34/34	100%



Think...
think...
think...
did I miss anything?



Scarlett, 3 weeks old



Scarlett, 6 weeks old

Aaaaaannnnnnnd that's all folks!

